

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-00-66	
1 \$750,000 Mendocino 01N-Men-1 90.9/105.3	Near Leggett from Usal Road to 0.1 km north of Route 271. Modify drainage. (To be combined with 01-351401 under 01-3514U1 for construction)	312601 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$87,000 \$663,000 \$750,000
2 \$250,000 Sacramento 03N-Sac-80 15.7/16.0	Near Roseville at the Antelope truck weigh and inspection station. Rehabilitate inspection pads and repave return roads.	0C4201 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$250,000 - \$250,000
3 \$750,000 Santa Clara 04N-SCI-880 4.4/4.6	In San Jose at Old Bayshore Highway. Bridge conform rehabilitation. (Financial Contribution Only).	298001 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$150,000 \$600,000 \$750,000
4 \$356,000 Solano 04N-Sol-113 11.6	About 11 km south of Dixon at Alamo Creek Canal Bridge. Place rock slope protection.	4C0401 Minor	2001-02 301-0042 301-0890 20.20.201.111	\$356,000 - \$356,000
5 \$550,000 Los Angeles 07S-LA-1 37.0/40.8	In and near Los Angeles from Entrada Drive to Route 27. Modify striping.	4G5601 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$550,000 \$550,000
6 \$345,000 Los Angeles 07S-LA-5,10,405 various	In Los Angeles at various routes at various locations. Modify changeable message sign (CMS) structures.	4G0301 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$345,000 - \$345,000
7 \$204,000 Los Angeles 07S-LA-105 13.6/17.3	In Paramount just west of Façade Avenue. Install a pump well. (Financial Contribution Only).	4H2001 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$204,000 - \$204,000
8 \$444,000 Riverside 08S-Riv-10 17.5/17.8	East of Banning near Cabazon at Apache Trail. Modify ramps and terminals.	0A3101 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$444,000 - \$444,000
9 \$170,000 Stanislaus 10N-Sta-120 5.1	In Oakdale at west junction of Route 108. Improve intersection for truck turn.	490301 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$17,000 \$153,000 \$170,000
10 \$412,000 San Diego 11S-SD-5 R67.2	Near Oceanside at the San Onofre truck inspection facility. Modify facilities.	079301 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$412,000 - \$412,000
11 \$650,000 San Diego 11S-SD-94 R11.0-R11.2	Near Lemon Grove from 0.2 km west of Bancroft Drive Undercrossing to 0.2 km east of Bancroft Drive Undercrossing. Install traffic signals.	235301 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$650,000 \$650,000

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12 \$333,000 Orange 12S-Ora-5 10.9	In the City of San Juan Capistrano at Junipero Serra Road. Install traffic signals.	0A6401 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$333,000 \$333,000
13 \$279,000 Orange 12S-Ora-5 34.4/37.2 (KP)	In Irvine at various locations from 0.1 km north of Junction 405/5 separation to 0.1 km south of Junction 133/5 separation. Install overhead sign structures, traffic signal and lighting.	0A8301 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$279,000 -\$279,000 \$279,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-00-67				
1 \$58,000 Department of Transportation <u>COLUSA LTC</u> Colusa 03N-Col-20 32.5	On Route 20 at Sioc Street. Install traffic signal. (Local financial contribution to be combined with Minor Project EA 0A2601). (\$125,000 in CON savings will be reverted to Colusa County's unprogrammed balance. No scope change).	0A2601 03-2935 RIP / 00-01 \$0 \$0 \$0 \$183,000 \$58,000	2000-01 301-0042 301-0890 20.20.075.614	\$7,000 \$51,000 \$58,000
2 \$541,000 Department of Transportation <u>MTN</u> Napa 04N-Nap-29 11.5/11.6	By Napa Creek at First Street Undercrossing. Drainage installation, and riparian planting and wetland mitigation work. (This project is to be split from parent project PPNO 0377A, EA 120611, reducing PPNO 0377A CON GF-RIP from \$25,151,000 to \$24,610,000 and CON Sup from \$4,386,000 to \$4,277,000.)	120621 04-0377B GFRIP / 00-01 \$0 \$0 \$109,000 \$541,000	2000-01 301-0042 301-0890 20.20.075.412	\$63,000 \$478,000 \$541,000
3 \$3,115,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-10 28.5/29.3	In El Monte west of Santa Anita Avenue to Meeker Road. Construct soundwall (westbound). (\$70,000 in CON savings will be reverted to ITIP. A nine-month time extension was granted in May 2000 until March 2001).	053541 07-0296 GFIIP / 99-00 \$0 \$0 \$0 \$3,185,000 \$3,115,000	2000-01 301-0042 301-0890 20.20.025.540	\$263,000 \$2,852,000 \$3,115,000
4 \$1,868,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-91 17.1/48.6 19.2	In Cerritos and Artesia from Studebaker Road to Pioneer Boulevard. Construct soundwall. (Concurrent STIP Amendment 00S-009 increases STIP CON programmed amount from \$221,000 to \$1,868,000. See Item 2.1a.(5)). (Construction limits revised. No scope change).	190201 07-2238 RIP / 00-01 \$0 \$0 \$412,000 \$221,000 \$1,868,000	2000-01 301-0042 301-0890 20.20.075.667	\$215,000 \$1,653,000 \$1,868,000
Support Expenditures to Date: \$620,727				

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5				
\$19,100,000	Near Brawley and Imperial at Worthington Road to	199341	2000-01	
Department of	Keystone Road.	11-0044D	301-0042	\$1,606,000
Transportation	Construct 4-lane expressway (NAFTA).	GFIIP / 00-01	301-0890	\$12,391,000
SCAG	(Phase 2 of Corridor Project. Balance of \$61,000 in CON	\$0	20.20.025.511	
Imperial	to be transferred to Phase 3 of Corridor project, PPNO 11-	\$0		
11S-Imp-111	0044L, EA 199361 in FY 01-02).	\$0		\$13,997,000
R13.1/R17.6		\$13,997,000		
R12.9/R17.8	Support Expenditures to Date: \$2,507,320			
		IIP / 00-01	2000-01	\$586,000
		\$0	301-0042	\$4,517,000
		\$0	301-0890	
		\$0	20.20.025.711	
		\$5,164,000		\$5,103,000
		\$5,103,000		\$19,100,000

Project #	Allocation Amount	Recipient	County	Location	EA	Budget Year	State
Dist-Co-Rte	Postmile	Project Description	Program/Year	Item #	Program	Codes	Federal
		Project Support Expenditures	Prog Amount				Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects						Resolution: FP-00-68	
1							
\$4,550,000	Near Los Molinos at Mill Creek Bridge (No 8-007).	343701	2000-01				
Department of	Replace bridge.	8601	301-0042				\$910,000
Transportation		SHOPP/01-02	301-0890				\$3,640,000
Tehama			20.20.201.111				
02N-Teh-99	Support Expenditures to Date: \$929,067	\$4,550,000					\$4,550,000
13.3							
2							
\$3,075,000	At Weaverview Maintenance Station.	341601	2000-01				
Department of	Reconstruct and remodel.	1000	301-0042				\$353,000
Transportation		SHOPP/00-01	301-0890				\$2,722,000
Trinity			20.20.201.352				
02N-Tri-L5733	Support Expenditures to Date: \$786,382	\$2,574,000					\$3,075,000
3							
\$959,000	At Sierraville Maintenance Station.	449511	2000-01				
Department of	Install washrack facility.	1516A	301-0042				\$110,000
Transportation		SHOPP/00-01	301-0890				\$849,000
Sierra			20.20.201.352				
03N-Sie-L5725	Support Expenditures to Date: \$446,042	\$809,000					\$959,000
4							
\$1,580,000	At various locations.	151961	2000-01				
Department of	Retrofit changeable message sign.	0069K	301-0042				\$182,000
Transportation	(This project was split into two separate projects, EA	SHOPP/00-01	301-0890				\$1,398,000
Alameda	151941 and EA 151961).		20.20.201.340				
04N-Ala-880		\$1,464,000					\$1,580,000
0.5/0.0	Support Expenditures to Date: \$360,790						
5							
\$6,490,000	In Tehachapi from South Tucker Road to Route 58.	407701	2000-01				
Department of	Replace bridge and realign roadway.	0329	301-0042				\$1,298,000
Transportation		SHOPP/00-01	301-0890				\$5,192,000
Kern			20.20.201.110				
06S-Ker-202	Support Expenditures to Date: \$1,436,046	\$6,292,000					\$6,490,000
8.9/12.1							
6							
\$2,300,000	In Los Angeles from Oak Glen Place to Broadway.	140801	2000-01				
Department of	Rehabilitate lighting.	0065M	301-0042				\$264,000
Transportation		SHOPP/00-01	301-0890				\$2,036,000
Los Angeles			20.20.201.340				
07S-LA-2	Support Expenditures to Date: \$213,483	\$2,779,000					\$2,300,000
14.6/R18.63.							
7							
\$3,040,000	Various locations, including Branford Street to Route 14; on	141501	2000-01				
Department of	Route 118; and on Arleta Avenue to San Fernando Road.	0158P	301-0042				\$257,000
Transportation	Rehabilitate lighting.	SHOPP/00-01	301-0890				\$2,783,000
Los Angeles			20.20.201.340				
07S-LA-5, 118, 201		\$3,459,000					\$3,040,000
R36.9/R45.3; Var.	Support Expenditures to Date: \$432,720						

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8 \$641,000 Department of Transportation Riverside 08S-Riv-91 28.0/34.8 (KP)	In Riverside east of McKinley onramp (eastbound) to west of Routes 60/215 separator. Install closed circuit television system. (This project combined with EA 422101 into EA 4221U1).	449931 0080H SHOPP/00-01 \$641,000	2000-01 301-0042 301-0890 20.20.201.315	\$74,000 \$567,000 \$641,000
9 \$530,000 Department of Transportation Orange 12S-Ora-5 10.0/19.2	At various locations from Camino Capistrano to 0.5 kilometer north of El Toro Road. Operations off-pavement access.	062001 2631 SHOPP/00-01 \$795,000	2000-01 301-0042 301-0890 20.20.201.230	\$530,000 - \$530,000
Support Expenditures to Date: \$41,377				
Support Expenditures to Date: \$167,428				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-00-69	
1 \$1,800,000 Department of Transportation Shasta/Siskiyou 02N-Sha/Sis-5 39.5/67.0-0.0/3.5	From 0.7 kilometers north of Antler Summit Overcrossing to 1.4 kilometers north of Sacramento River Bridge. Roadway rehabilitation due to storm damage.	386001 (3108) (00H-078) SHOPP/00-01 \$1,800,000	2000-01 301-0042 301-0890 20.20.201.120	\$152,000 \$1,648,000 \$1,800,000
2 \$3,760,000 Department of Transportation Trinity 02U-Tri-299 64.1/64.7	Near Douglas City at various locations west of Grass Valley Creek Bridge to west of Shasta County line. Storm damage repair.	352911 (0443) (00H-071) SHOPP/00-01 \$3,760,000	2000-01 301-0042 301-0890 20.20.201.130	\$432,000 \$3,328,000 \$3,760,000
3 \$13,000,000 Department of Transportation Santa Clara 04N-SCI-880 5.2/5.6	In San Jose at the Brokaw Road/Coyote Creek Bridge. Replace bridge.	4C1101 (0412A) (00H-082) SHOPP/00-01 \$13,000,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,096,000 \$11,904,000 \$13,000,000
4 \$1,050,000 Department of Transportation San Bernardino 08S-SBd-15 150.0/177.5	Near Mountain Pass at various locations. Roadway rehabilitation due to storm damage.	1A4301 (0169E) (00H-079) SHOPP/00-01 \$1,050,000	2000-01 301-0042 301-0890 20.20.201.120	\$89,000 \$961,000 \$1,050,000
5 \$1,800,000 Department of Transportation San Bernardino 08S-SBd-40 77.0/103.0	In and near Essex at various locations. Roadway rehabilitation due to storm damage.	1A4401 (211N) (00H-080) SHOPP/00-01 \$1,800,000	2000-01 301-0042 301-0890 20.20.201.120	\$152,000 \$1,648,000 \$1,800,000
6 \$1,423,000 Department of Transportation Orange 12S-Ora-55 7.6/16.1	In Santa Ana and Orange. Place approach and departure slabs.	0E4001 (3401) (00H-081) SHOPP/00-01 \$1,423,000	2000-01 301-0042 301-0890 20.20.201.120	\$164,000 \$1,259,000 \$1,423,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(4) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-00-75
1 \$3,456,000 Department of Transportation <u>Tehama LTC</u> Tehama 02N-Teh-5 R27.1/R28.6 R27.8	In Red Bluff on Adobe Road. Construct first of two ramps. (This project is being combined for construction under EA 2618U1 with STIP project EA 261821, PPNO 02-0266C). (See Related Book Item 2.5d) Support Expenditures to Date: \$400,000	261811 02-8100 GFRIP / 00-01 \$0 \$0 \$400,000 \$3,456,000	2000-01 301-0042 301-0890 20.20.075.412	\$292,000 \$3,164,000 \$3,456,000
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-00-70
1 \$209,000 City of Clearlake <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1	Old Highway 53 Bicycle Lane Project. In Clearlake along Old Highway 53 from Lakeshore Drive to Lakeview Way. Construct Class II bikeway.	278404L (01-3026P) RIP / 01-02 \$0 \$0 \$0 \$209,000	1999-00 101-0042 101-0890 20.30.600.635	\$209,000 - \$209,000
2 \$1,455,000 City of Portola <u>PLUMAS LTC</u> 02-Plumas Senate: 1 Assembly: 3	West Street Rehabilitation Project. In Portola, on West Street from State Route 70 to Joy Way. Reconstruct and widen roadway. (\$116,000 in savings will be reverted to Plumas County's unprogrammed balance available for reprogramming).	1A0700L (02-2044) RIP / 00-01 \$0 \$0 \$0 \$1,571,000	1999-00 101-0042 101-0890 20.30.600.620	\$291,000 \$1,164,000 \$1,455,000
3 \$32,000 Tehama County <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	Rawson Road Bridge at Red Creek Project. Near Red Bluff - Rawson Road at Red Bank Creek. Replace Bridge. (Phase 1 Construction Detour). (Contributions from other Sources: \$128,000)	451164L (02-2149) RIP / 02-03 \$0 \$0 \$0 \$765,000	1999-00 101-0042 101-0890 20.30.600.620	\$32,000 - \$32,000 (Partial)
4 \$201,000 Butte County Association of Governments <u>Butte County</u> <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Centerville Road Bridge Replacement Project. Near Paradise - Centerville Road at Butte Creek. Replace Bridge. (A 9 month time extension was approved in June 2000. Contributions from Other Sources: \$898,000).	453074L (03-0L51) RIP / 99-00 \$0 \$0 \$0 \$201,000	1999-00 101-0042 101-0890 20.30.600.620	\$201,000 - \$201,000
5 \$100,000 Butte County <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Skyway Widening APDE Project. Near Paradise - On the Skyway from Pentz Road to South Park Drive. Widen roadway and construct intersections. (\$100,000 transferred from PS&E to Environmental).	453714L (03-1L55) RIP / 00-01 \$0 \$100,000 \$400,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$11,470 \$88,530 \$100,000

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6 \$220,000 City of Dublin <u>MTC</u> 04-Alameda Senate: 7 Assembly: 15	Dublin Boulevard Widening project. In Dublin at Dublin Boulevard. Widen Dublin Boulevard from four to six lanes. (A 12 month time extension was approved in May 2000.)	0U0601L (04-2114) RIP / 99-00 \$0 \$0 \$220,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$25,235 \$194,765 \$220,000
7 \$383,000 City of Watsonville <u>SANTA CRUZ</u> <u>COUNTY RTC</u> 05-Santa Cruz Senate: 15 Assembly: 28	Watsonville - Airport Boulevard Widening Project. On Airport Boulevard, Ross Avenue to Freedom Boulevard. Widening and reconstruction. (\$350,000 for CON was previously allocated in June 2000. Supplemental allocation of \$383,000 for CON will be funded from Santa Cruz County's unprogrammed share balance; RTPA concurs with this increase.) (Contribution from other sources: \$793,000 \$410,000 .)	4A0324L (05-2060) RIP / 99-00 \$0 \$0 \$0 \$350,000 RIP / 00-01 \$0 \$0 \$0 \$0 \$383,000	1999-00 101-0042 101-0890 20.30.600.620	\$383,000 - \$383,000
8 \$3,190,000 San Gabriel Valley Council of Government <u>LACMTA</u> 07-Los Angeles Senate: 22,24,29,32 Assembly: 48,49,57,60,61	Alameda Corridor East Grade Separations Project In San Gabriel Valley between Los Angeles and Pomona. Grade separations (Nogales Street) (Increase PS&E from \$0 to \$640,000; increase R/W from \$0 to \$2,550,000; and reduce Con from \$36,540,000 to \$33,350,000. The CON \$33,350,000 remains in FY 01/02).	4U1774L (07-2318) IIP / 00-01 \$0 \$0 \$640,000 \$0 \$2,550,000 \$0 IIP / 01-02 \$0 \$0 \$0 \$36,084,000 \$33,350,000	1999-00 101-0042 101-0890 20.30.600.620	\$3,190,000 - \$3,190,000
9 \$340,000 Mariposa County <u>MARIPOSA</u> <u>LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Widening Project. Near Bootjack, south end of Hirsch Road to south of Indian Peak. Widen from one to two lanes. (A 20 month time extension was approved in May 2000 for the \$10,000 in R/W programmed in FY 99-00)	4A0114L (10-4950) RIP / 99-00 \$0 \$0 \$10,000 \$0 RIP / 00-01 \$0 \$0 \$0 \$330,000	1999-00 101-0042 101-0890 20.30.600.620	\$39,000 \$301,000 \$340,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-00-71
1 \$1,000,000 Department of Parks and Recreation San Diego County <u>SANDAG</u> 11-San Diego Senate: 36, 40 Assembly: 66, 73-79	Lucky 5 Ranch Project Along State Route 79 in Anza Borrego State Park in San Diego County (Contributions from other Sources: \$1,000,000)	927255L (11-6081) TEA / 00-01 \$1,000,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,000,000 \$1,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Conservation Land (CL) Program Projects				Resolution: FP-00-72
1 \$562,000 California Wildlife Conservation Board <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Harley Property Acquisition project. Along State Highway 32, just east of the Sacramento River. Acquire property for the expansion of the Sacramento River National Wildlife Refuge. (Contribution from Other Sources: \$73,000)	453734L TEA / 00-01 \$562,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$562,000 \$562,000
2 \$443,000 California Wildlife Conservation Board <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Violich Property Acquisition project. Along State Highway 32, just east of the Sacramento River. Acquire property for the expansion of the Sacramento River National Wildlife Refuge. (Contribution from Other Sources: \$57,000)	453744L TEA / 00-01 \$443,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$443,000 \$443,000
3 \$111,000 California Wildlife Conservation Board <u>GCTC</u> 03-Glenn Senate: 1 Assembly: 3	I-5/Norman Rd Property Acquisition project. At the northeast quadrant of the I-5/Norman Road interchange, adjacent to the Sacramento River National Wildlife Refuge. Acquire property for the expansion of the Sacramento River National Wildlife Refuge. (Contribution from Other Sources: \$14,000)	453754L TEA / 00-01 \$111,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$111,000 \$111,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-73
1 \$250,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara County Senate: 18 Assembly: 35	Cathedral Oaks Class I Bicycle Path Project. Between the Hollister/Highway 101 interchange and Paseo del Pinon in Goleta Construct a Class 1 bicycle path along north side of Cathedral Oaks Road. Provide a regional as well as local form of recreation. (Contribution from Other Sources: \$50,000)	#00-130 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$250,000 County of Orange <u>OCTA</u> 12-Orange County Senate: 35 Assembly: 70	Laurel Canyon Staging Area Project. Laguna Canyon Road and El Toro Road. Construct staging area at Laguna Coast Wilderness Park. This project will provide staging for multi-use trails and includes a 50 space parking lot, entry/access road, small picnic area, and two natural bridges. (Contribution from Other Sources: \$173,755)	#00-121 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent		Resolution: FP-00-74		
1 \$3,485,000 Department of Transportation Tehama LTC Tehama 02N-Teh-5 R27.1/R27.8	In Red Bluff at the Sacramento River Bridge to south of Dibble Creek Bridge. Construct two ramps. (This project is being combined for construction under EA 2618U1 with STIP project EA 261811, PPNO 02-8100). (Construction cost increase of \$1,450,000 will come from Tehama County's unprogrammed share balance. TLTC concurs). (See Related Book Item 2.5b(4).)	261821 02-0266C RIP / 00-01 \$0 \$0 \$65,000 \$2,035,000 \$3,485,000	2000-01 301-0042 301-0890 20.20.075.612	\$294,000 \$3,191,000 \$3,485,000
Support Expenditures to Date: \$65,000				
2 \$8,962,000 Department of Transportation TAMC Monterey 05N-Mon-101 95.4/95.6	Near Salinas at Route 101/156 separation. Modify interchange. (The additional \$2,270,000 in CON is to be funded from the available IIP funds being unparred from project 05-446401, PPNO 0464).	0161U1 05-0058L GF-IIP / 00-01 \$0 \$0 \$1,861,000 \$6,692,000 \$8,962,000	2000-01 301-0042 301-0890 20.20.025.511	\$1,028,000 \$7,934,000 \$8,962,000
Support Expenditures to Date: \$1,476,627				
3 \$2,156,000 Department of Transportation LACMTA Los Angeles 07S-LA-210 32.2/32.6	In Arcadia from 2 nd Avenue Undercrossing to 5 th Avenue Undercrossing. Construct soundwall (westbound). (The additional \$1,124,000 in CON is to be funded from an advance of IIP funds. The City of Arcadia is contributing \$264,000 in local funds to this project).	136901 07-0756F GF-IIP / 00-01 \$0 \$0 \$273,000 \$1,032,000 \$2,156,000	2000-01 301-0042 301-0890 20.20.025.513	\$206,000 \$2,230,000 \$2,156,000
Support Expenditures to Date: \$465,932				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects		Resolution: FA-00-08			
1 \$2,500,000 Department of Transportation Del Norte 01N-DN-101 20.3/22.3	Near Crescent City south of Hamilton Road. Realign and widen roadway. Supplemental funds are needed for on-going project.	262301 (0002B) 1998/99 301-0042 301-0890 20.20.025.513 STIP	\$1,105,200 \$8,524,000 \$9,629,200	\$287,000 \$2,213,000 \$2,500,000	\$1,392,200 \$10,737,000 \$12,129,200
2 \$1,342,000 Department of Transportation 06N-Fre-99 14.5/31.5	In Fresno from American Avenue Overcrossing to the San Joaquin River Bridge. Roadside enhancements. Supplemental funds are needed to award the project.	440101 (1605) 2000/01 301-0042 301-0890 20.20.201.245 SHOPP	\$542,000 \$4,183,000 \$4,725,000	\$154,000 \$1,188,000 \$1,342,000	\$696,000 \$5,371,000 \$6,067,000
3 \$1,737,000 Department of Transportation 07S-LA-101 27.2/32.2	In Los Angeles, Hidden Hills, and Calabasas south of Valley Circle Overcrossing to north of Lost Hills Road. Rehabilitate Roadway. Supplemental funds are needed to award the project.	202601 (2657) 2000/01 301-0042 301-0890 20.20.201.120 SHOPP	\$1,040,000 \$8,023,000 \$9,063,000	\$200,000 \$1,537,000 \$1,737,000	\$1,240,000 \$9,560,000 \$10,800,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$1,400,000 Mendocino 01U-Men-101 99.7	Near Piercy, south of Red Mountain Creek Bridge. Construct a fifty-foot long soldier pile wall to repair cracked rock bed beneath roadway caused by recent earthquake. Work performed through Emergency Force Account Procedures. Director's Orders signed: January 16, 2001.	427201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$161,000 \$1,239,000 \$1,400,000
2 \$300,000 Sonoma 04U-Son-37 4.0	Near Tolay Creek in Sonoma County. Emergency repair to stabilize roadway embankment. Damage caused by January storm. Work performed through Emergency Force Account Procedures. Director's Orders signed: January 24, 2001.	441101 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$300,000 \$300,000
3 \$450,000 Los Angeles 07U-LA-213 2.37	In Los Angeles beneath Western Avenue at Park Western Drive. Emergency repair to restore blocked drainage system obstructed by emergency sink hole repair operations. Work performed through Emergency Force Account Procedures. Director's Order signed: January 9, 2001	4G8201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.120 201/120	\$450,000 \$450,000
4 \$1,800,000 Mendocino 01U-Men-101 99.7	Near Piercy, south of Red Mountain Creek Bridge. Supplemental G-11 funding to construct 100-foot long soil nail wall instead of fifty-foot long soldier pile wall. Field drilling of rock bed beneath roadway revealed further damage. Work performed through Emergency Force Account Procedures. Initial G-11 Allocation: \$1,400,000 Supplemental G-11 Allocation: \$1,800,000 Revised Allocation: \$3,200,000 Original Allocation: 01-16-01	427201 SHOPP Emergency	1996-97 301-0042 301-0890 20.20.201.130 201/130	\$207,000 \$1,593,000 \$1,800,000
5 \$767,142 Monterey 05U,N-Mon-101 60.7	Near Soledad from south of Arroyo Seco Road Overcrossing to north of Route 146/101 Separation. G-11 adjustment for removal of man-made objects and driving piling at the Salinas River bridge. Work performed through Emergency Force Account Procedures. Initial G-11 Allocation: \$15,073,000 Funding Adjustment: \$ -5,501,000 Previous G-11 Augmentation \$ 2,207,000 G-11 Allocation Adjustment: \$767,142 Revised Allocation: \$12,366,142 Original Allocation: 04-14-97	453401 SHOPP Emergency	1996-97 301-0042 301-0890 20.20.205.223 20.20.205.221 205/223 205/221	\$89,142 \$678,000 \$767,142

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$334,000 Marin 04B-Mrn-101 11.2	In San Rafael, between Hetherton and Irvin Street at Mission Avenue. Initial G-11 funds required to replace lost parking spaces with construction of seismic retrofit of the overhead viaduct structure (Br. No. 27-0035L&R).	255301 SHOPP Seismic Bond	2000-01 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$334,000 \$334,000
2 \$213,858 Monterey 05B-Mon-101 60.7	Near Soledad from south of Arroyo Seco Road Overcrossing to north of Route 146/101 Separation. Supplemental G-11 funding required for removal of man-made objects and driving piling at the Salinas River bridge. Work performed through Emergency Force Account Procedures. Initial G-11 Allocation: \$4,200,000 Supplemental G-11 Allocation: \$213,858 Revised Allocation: \$4,413,858 Original Allocation: 04-14-97	453401 SHOPP Seismic Bond	1996-97 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$213,858 \$213,858
3 \$963,000 San Luis Obispo 05N-SLO-166 16.5	Near Santa Maria at Huasana River Bridge. Supplemental G-11 funding needed to meet low bid and other cost overruns. Initial G-11 Allocation: \$5,207,000 Supplemental G-11 Allocation: \$963,000 Revised Allocation: \$6,170,000 Original Allocation: 11-09-00	444461 SHOPP Seismic Bond	2000-01 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$963,000 \$963,000
4 \$5,000,000 San Diego 11U-SD-8 4.1	In San Diego on Route 8 from east of Texas Street Overcrossing & on Route 805 from north of Adams Avenue Overcrossing. Supplemental G-11 funding required for settlement of arbitration claim, office of administration hearing No. A-0054-99. Initial G-11 Allocation: \$43,025,000 Award : \$ 786,500 Transferred to EA 050051: \$ -50,000 Transferred to EA 050061 \$ -544,000 Supplemental G-11 Allocation: \$5,000,000 Revised Allocation: \$48,217,500 Original Allocation: 10-04-94	050021 SHOPP Seismic Bond	1994-95 301-0042 301-0890 20.20.205.310 205/310 1998-99 301-0042 301-0890 20.20.201.140 201/140	 \$421,500 \$4,578,500 \$5,000,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$17,514,000 Siskiyou 02N-Sis-5 R58.1/R69.3	SHOPP Rehabilitation: Near Hornbrook and Hilt from Klamath River Road to Oregon. Rehabilitate roadway. Support Expenditures to Date: \$556,870 Allocation Date: 02/16/01	345301 (7355) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,477,000 \$16,037,000 \$17,514,000
2 \$2,950,000 Tehama 02N-Teh-5 R0.0/R22.5	SHOPP Rehabilitation: In Corning from Glenn County line to north of Branch Coyote Creek Bridge. Rehabilitate roadway. Support Expenditures to Date: \$591,643 Allocation Date: 02/09/01	349701 (8031) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$249,000 \$2,701,000 \$2,950,000

2.5 Highway Financial Matters

3 \$17,027,000 El Dorado 03N-ED-50 22.8/R28.9	SHOPP Rehabilitation: In Camino west of Camino Heights Drive to Sawmill Undercrossing. Rehabilitate roadway and widen shoulder. Support Expenditures to Date: \$2,365,314 Allocation Date: 02/02/01	366401 (0052A) SHOPP/00-01 \$14,350,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,953,000 \$15,074,000 \$17,027,000
4 \$4,006,000 Marin 04N-Mrn-1 31.2/46.2	SHOPP Rehabilitation: Near Point Reyes from 2.5 miles north of Point Reyes to one mile north of Tomales. Rehabilitate roadway. Support Expenditures to Date: \$173,633 Allocation Date: 02/23/01	0C3301 (0321A) SHOPP/00-01 \$4,010,000	2000-01 301-0042 301-0890 20.20.201.120	\$460,000 \$3,546,000 \$4,006,000
5 \$2,879,000 SLO 05S-SLO-46 R10.8/R22.0	SHOPP Rehabilitation: Near Pasa Robles from 0.6 mile west of Santa Rosa Creek Road to south of Route 101. Rehabilitate roadway. Support Expenditures to Date: \$182,625 Allocation Date: 02/23/01	486701 (0867) SHOPP/00-01 \$3,913,000	2000-01 301-0042 301-0890 20.20.201.120	\$331,000 \$2,548,000 \$2,879,000
6 \$642,000 San Luis Obispo 05S-SLO-101 16.4/23.9	SHOPP Safety: In and near Pismo Beach from Pismo Beach Bridge to 0.4 mile south of Santa Fe Bridge. Install median barrier. Support Expenditures to Date: \$142,305 Allocation Date: 02/09/01	4760U1 (4760) SHOPP/01-02 \$947,000	2000-01 301-0042 301-0890 20.20.201.010	- \$642,000 \$642,000
7 \$2,437,000 Tulare 06STul-190 8.0/R15.0	SHOPP Rehabilitation: Near Porterville from Route 184 to Road 236. Rehabilitate Roadway. Support Expenditures to Date: \$136,590 Allocation Date: 02/23/01	337311 (6490) SHOPP/00-01 \$3,213,000	2000-01 301-0042 301-0890 20.20.201.120	\$280,000 \$2,157,000 \$2,437,000
8 \$16,563,000 Fresno 06N-Fre-99 20.2/31.6	SHOPP Rehabilitation: In Fresno from Ventura Street to Madera County line. Rehabilitate roadway. Support Expenditures to Date: \$1,253,831 Allocation Date: 02/22/01	393301 (1641) SHOPP/00-01 \$14,795,000	2000-01 301-0042 301-0890 20.20.201.120	\$1,900,000 \$14,663,000 \$16,563,000
9 \$2,606,000 Los Angeles 07S-LA-71 1.6/3.2	SHOPP Rehabilitation: In Pomona from Mission Boulevard to Old Pomona Road. Rehabilitate roadway. Support Expenditures to Date: \$435,405 Allocation Date: 02/26/01	182301 (2156) SHOPP/00-01 \$3,351,000	2000-01 301-0042 301-0890 20.20.201.120	\$299,000 \$2,307,000 \$2,606,000
10 \$17,280,000 Riverside 08S-Riv-91 17.4/21.6	SHOPP Rehabilitation: In Riverside from Brockton/Mary Street Undercrossing to Junction Route 60/215. Rehabilitate roadway. (This project combined with EA 449931 into EA 4221U1). Support Expenditures to Date: \$1,388,188 Allocation Date: 02/22/01	422101 (0084F) SHOPP/00-01 \$14,482,000	2000-01 301-0042 301-0890 20.20.201.120	\$1,982,000 \$15,298,000 \$17,280,000
11 \$2,588,000 Orange 12S-Ora-5 0.0/7.3	SHOPP Rehabilitation: In San Clemente and Dana Point from San Diego County Line to Serra On-ramp. Rehabilitate roadway. Support Expenditures to Date: \$189,892 Allocation Date: 02/20/01	093901 (2598) SHOPP/00-01 \$3,368,000	2000-01 301-0042 301-0890 20.20.201.120	\$219,000 \$2,369,000 \$2,588,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-00-16				
1 \$22,425,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 9,10 Assembly: 14,16,18	Alameda-Contra Costa Transit District Bus Component Rehabilitation Replace critical mechanical components of the buses, including axles, brakes and electrical systems. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 0 ST-Fed. 0 \$22,425,000 0 \$22,425,000 Local 0 \$2,913,993 0 \$2,913,993 L-Fed. 0 0 0 0 0 TOTAL 0 \$25,338,993 0 \$25,338,993	B000BA 04-1023 RIP / 00-01 \$0 \$0 \$0 \$22,425,000	2000-01 101-0042 101-0890 30.10.070.626	- - \$22,425,000 - - - \$22,425,000
2 \$8,606,000 Alameda Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 9,10 Assembly: 14,16,18	San Pablo Corridor Bus Acquisition Purchase 15 articulated or commuter type buses. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 0 ST-Fed. 0 \$8,606,000 0 \$8,606,000 Local 0 \$1,118,294 0 \$1,118,294 L-Fed. 0 0 0 0 0 TOTAL 0 \$9,724,294 0 \$9,724,294	B000BA 04-2105 RIP / 00-01 \$0 \$0 \$0 \$7,575,000 B000BA 04-2126 RIP / 00-01 \$0 \$125,000 \$0 \$906,000 \$1,031,000	2000-01 101-0042 101-0890 30.10.070.626	- - \$8,606,000 - - - \$8,606,000
3 \$75,000 City of Vallejo MTC 04-Solano Senate: 8 Assembly: 7	Baylink Ferry Maintenance Facility Complete environmental phase of Baylink Ferry Maintenance Facility. (Time extension to be requested in June 2001 for remaining Fiscal Year 00/01 Funds). <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$75,000 \$1,628,000 \$1,703,000 ST-Fed. 0 0 0 0 0 Local 0 0 \$168,000 \$168,000 L-Fed. 0 0 \$3,172,000 \$3,172,000 TOTAL 0 \$75,000 \$4,968,000 \$5,043,200	T971SA 04-2261 RIP / 00-01 \$0 \$75,000 \$500,000 \$425,000 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$75,000 - - \$75,000
4 \$75,000 City of Vallejo MTC 04-Solano Senate: 8 Assembly: 7	Vallejo Ferry Terminal Intermodal Facility Complete environmental phase of Vallejo Ferry Terminal Intermodal Facility. (Time extension to be requested in June 2001 for remaining Fiscal Year 00/01 Funds). <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$45,000 \$75,000 \$211,750 \$331,750 ST-Fed. 0 0 \$2,213,250 \$2,213,250 Local 0 0 \$8,100,000 \$8,100,000 L-Fed. \$285,000 0 \$13,380,000 \$13,380,000 TOTAL \$330,000 \$75,000 \$23,905,000 \$24,310,000	T972SA 04-2260 RIP / 00-01 \$0 \$75,000 \$2,500,000 \$2,425,000 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$75,000 - \$75,000
5 \$41,600,000 Pasadena Metro Blue Line Construction Authority LACMTA 07-Los Angeles Senate: 21,22 Assembly: 44,45,46	Pasadena Metro Blue Line Project Ongoing construction of the Blue Line Project <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$260,137,000 \$41,600,000 \$133,100,000 \$434,837,000 ST-Fed. 0 0 0 0 0 Local \$252,698,000 \$13,610,500 \$24,634,500 \$290,943,000 L-Fed. 0 0 0 0 0 TOTAL \$512,835,000 \$55,210,500 \$157,734,500 \$725,780,000	R445SE 07-9109H GFRIP / 00-01 \$0 \$0 \$0 \$41,600,000	2000-01 101-0042 101-0890 30.10.070.425	\$41,600,000 - - \$41,600,000

2.6 Mass Transportation Financial Matters

6 \$1,313,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Additional Parking at Newhall Metrolink Station Acquire Right-of-way for additional parking spaces. \$100,000 in construction will remain in FY 01-02 (Project allocation advanced from FY 2001-02 to FY 2000-01).	R964SA 07-2901 RIP / 01-02 \$0 \$0 \$1,313,000 \$100,000	2000-01 101-0042 101-0890 30.10.070.625	\$151,000 \$1,162,000 \$0 \$0 \$1,313,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$151,000</td><td>\$12,000</td><td>\$163,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$1,162,000</td><td>\$88,000</td><td>\$1,250,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$242,000</td><td>\$98,000</td><td>\$340,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>\$492,000</td><td>0</td><td>\$492,000</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$2,047,000</td><td>\$198,000</td><td>\$2,245,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$151,000	\$12,000	\$163,000	ST-Fed.	0	\$1,162,000	\$88,000	\$1,250,000	Local	0	\$242,000	\$98,000	\$340,000	L-Fed.	0	\$492,000	0	\$492,000	TOTAL	0	\$2,047,000	\$198,000	\$2,245,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$151,000	\$12,000	\$163,000																														
ST-Fed.	0	\$1,162,000	\$88,000	\$1,250,000																														
Local	0	\$242,000	\$98,000	\$340,000																														
L-Fed.	0	\$492,000	0	\$492,000																														
TOTAL	0	\$2,047,000	\$198,000	\$2,245,000																														
7 \$1,035,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Santa Clarita Regional Transit Center Construct transit center.	T969SA 07-2900 RIP / 00-01 \$0 \$0 \$0 \$1,035,000	2000-01 101-0042 101-0890 30.10.070.625	\$119,000 \$916,000 \$0 \$0 \$0 \$1,035,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$119,000</td><td>0</td><td>\$119,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$916,000</td><td>0</td><td>\$916,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$980,000</td><td>0</td><td>\$980,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>\$1,086,000</td><td>0</td><td>\$1,086,000</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$3,101,000</td><td>0</td><td>\$3,101,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$119,000	0	\$119,000	ST-Fed.	0	\$916,000	0	\$916,000	Local	0	\$980,000	0	\$980,000	L-Fed.	0	\$1,086,000	0	\$1,086,000	TOTAL	0	\$3,101,000	0	\$3,101,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$119,000	0	\$119,000																														
ST-Fed.	0	\$916,000	0	\$916,000																														
Local	0	\$980,000	0	\$980,000																														
L-Fed.	0	\$1,086,000	0	\$1,086,000																														
TOTAL	0	\$3,101,000	0	\$3,101,000																														
8 \$964,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Santa Clarita Transit Maintenance Facility Design Design new transit maintenance facility. (A total of \$242,000 is being advanced from FY 2001-02 to FY 2000-01).	T970SA 07-2889 RIP / 00-01 \$0 \$722,000 \$0 \$0 \$0 \$242,000 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$111,000 \$853,000 \$0 \$0 \$0 \$0 \$0 \$0 \$964,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$111,000</td><td>0</td><td>\$111,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$853,000</td><td>0</td><td>\$853,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$616,000</td><td>0</td><td>\$616,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,580,000</td><td>0</td><td>\$1,580,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$111,000	0	\$111,000	ST-Fed.	0	\$853,000	0	\$853,000	Local	0	\$616,000	0	\$616,000	L-Fed.	0	0	0	0	TOTAL	0	\$1,580,000	0	\$1,580,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$111,000	0	\$111,000																														
ST-Fed.	0	\$853,000	0	\$853,000																														
Local	0	\$616,000	0	\$616,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,580,000	0	\$1,580,000																														
9 \$3,224,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 40 Assembly: 79	San Ysidro Intermodal Transportation Center Acquire Right-of-way and construct new intermodal transportation center.	R605SA 11-7308 RIP / 00-01 \$0 \$0 \$0 \$84,000 \$3,224,000 \$3,140,000	2000-01 101-0042 101-0890 30.10.070.625	\$3,224,000 - \$0 \$0 \$0 \$84,000 \$3,224,000 \$3,224,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$722,000</td><td>\$3,224,000</td><td>0</td><td>\$3,946,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$800,000</td><td>\$1,153,000</td><td>0</td><td>\$1,953,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>\$11,901,000</td><td>0</td><td>\$11,901,000</td></tr> <tr> <td>TOTAL</td><td>\$1,522,000</td><td>\$16,278,000</td><td>0</td><td>\$17,800,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$722,000	\$3,224,000	0	\$3,946,000	ST-Fed.	0	0	0	0	Local	\$800,000	\$1,153,000	0	\$1,953,000	L-Fed.	0	\$11,901,000	0	\$11,901,000	TOTAL	\$1,522,000	\$16,278,000	0	\$17,800,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$722,000	\$3,224,000	0	\$3,946,000																														
ST-Fed.	0	0	0	0																														
Local	\$800,000	\$1,153,000	0	\$1,953,000																														
L-Fed.	0	\$11,901,000	0	\$11,901,000																														
TOTAL	\$1,522,000	\$16,278,000	0	\$17,800,000																														

Project #	Allocation Amount	Recipient	RTPA/CTC	District-County	Legislative District	Location	Project Description	Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects										Resolution	MFP-00-17
1	\$2,200,000	CALTRANS	SACOG	75-Yolo	Senate: 4 Assembly: 8	Yolo Causeway Second Main Track PA&ED and PS&E for environmental, design and final engineering estimates. (Project allocation advanced from FY 2001-02 to FY 2000-01).			R887SA 75-2015 IIP / 01-02	2000-01 301-0042 30.20.020.720	\$2,200,000
						FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	
						State	0	\$2,200,000	\$20,600,000	\$22,800,000	\$550,000
						ST-Fed.	0	0	0	0	\$1,650,000
						Local	0	0	0	0	\$0
						L-Fed.	0	0	0	0	\$0
						TOTAL	0	\$2,200,000	\$20,600,000	\$22,800,000	\$2,200,000

2.6 Mass Transportation Financial Matters

2 \$2,200,000 CALTRANS MTC 75-Contra Costa Senate: 7 Assembly: 11	Martinez Intermodal Project Realign four existing tracks, provide additional switches and signals and upgrade one grade crossing. Project will also include new station platforms and pedestrian facilities.	R888SA 75-2013 IIP / 00-01 \$0 \$0 \$0 \$1,466,000	2000-01 301-0042 30.20.020.720	\$1,466,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$2,200,000 0 \$2,200,000			
	ST-Fed. 0 0 0 0			
	Local 0 0 0 0			
	L-Fed. 0 0 0 0			
	TOTAL 0 \$2,200,000 0 \$2,200,000	R888SA 75-2013 RIP / 00-01 \$0 \$0 \$0 \$734,000	2000-01 301-0042 30.20.020.630	\$734,000
				\$2,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(1) Local Proposition 116 Program Project				Resolution BFP-00-10
\$173,659 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin Senate: 5 Assembly: 17	San Joaquin County Altamont Commuter Express(ACE) Stations Improvements Upgrade three stations; Construct shelters and ticket kiosks, upgrade cameras, and add validator machines. (Concurrent PA Amendment under Item 2.1e and Allocation Amendment under item 2.6c).	R9736B 10-7003A P116C/00-01 PA-PENDING 99644 \$173,659	P116 30.10.070.000	\$173,659 \$173,659
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$173,659 0 \$173,659			
	Local 0 \$173,740 0 \$173,740			
	TOTAL 0 \$347,399 0 \$347,399			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-00-11
\$1,352,000 Napa, City of MTC 04-Napa Senate: 2 Assembly: 7	Napa Commuter Bicycle Path Construct pedestrian/bicycle paths. Section 1 from Redwood Road to California Blvd, and Section 2 from California Blvd. To Soscol Avenue.(Concurrent PA Amendment under item 2.1e)	C1046A 04-8038 P116NB/94-95 PA-PENDING 99628 \$1,352,000	P116 30.10.070.000	\$1,352,000 \$1,352,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$277,000 \$1,352,000 \$871,000 \$2,500,000			
	Local 0 \$5,082,319 0 \$5,082,319			
	TOTAL \$277,000 \$6,434,319 \$871,000 \$7,582,319			

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c. Allocation Amendments – Proposition 116 Program Projects			BFA-00-09
BFA-00-09 Amending BFP-93-50	Altamont Pass Rail Corridor study Amend BFP-93-50 to de-allocate \$160,800. Local match funds used to complete San Joaquin Council of Governments Altamont Pass Rail Corridor study. (Concurrent PA Amendment under 2.1e and Allocation under 2.6b1). <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-93-50 \$160,800 (\$160,800) \$0	P116C/93-94 30.20.010.000 PA 91-08 99644 10-7003A \$0	\$0
And Amending BFP-91-07	Stockton/Livermore Corridor Preliminary Engineering and Economic Study Amend BFP-91-07 to de-allocate \$12,859 in cost savings from completed Stockton/Livermore Corridor Preliminary Engineering and Economic Study. (Concurrent PA Amendment under 2.1e and Allocation under 2.6b1). <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-91-07 \$139,200 (\$12,859) \$126,341	P116C/91-92 30.20.020.000 PA 91-07 99644 10-7003 \$126,341	\$126,341
\$0 San Joaquin County Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17			
\$126,341 San Joaquin County Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17			
Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year Dist-PPNO Prog Code Fund Prog Amt	Fund Program Codes Alloc Amount
2.6d. Allocation Amendments – Transit Capital Improvement (TCI) Program Project			MFA-00-02
MFA-00-02 Amending MFP-98-07	Upland Metrolink Parking Lot Amend MFP-98-07 from Right of Way acquisition to Construction. The original allocation of \$187,500 was to be used for Right of Way acquisition with local match used for construction. Local match was used to acquire parking lot site. <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> MFP-98-07 \$187,500 (\$0) \$187,500	TCI / 96-97 08-5132 30.10.070 101-046 \$187,500	\$187,500
\$187,500 Upland, City of SANDAG 08-San Bernardino Senate: 31 Assembly: 63			